

DESCRIPTION OF SERVICES

The Commonwealth's Attorney is an elected Constitutional Officer who is responsible for the prosecution of all violations of State law in the County and the City of Williamsburg. Special emphasis over the last few years has been to aid victims/witnesses through the legal process by better educating them about the court processes and keeping them up to date and consistently informed on their cases to make the process as easy on them as possible. The County and City supplement the State approved budget of this office for both salaries and office expenses.

BUDGET SUMMARY

	FY 03 Budget	FY 04 Adopted Plan	FY 04 Adopted
Personnel	\$ 584,363	\$ 601,270	\$ 586,130
Operating	38,297	40,297	52,897
Capital			
Received from Williamsburg	(44,221)	(46,213)	(50,008)
Total	\$ <u>578,439</u>	\$ <u>595,354</u>	\$ <u>589,019</u>

PERSONNEL

Full-time Personnel	8	8	8
Part-time Personnel	1	1	1

BUDGET COMMENTS

The budget remains virtually level, increasing 1.8 percent. The State has decreased its contribution to this office by 7 percent. The Commonwealth Attorney has responded with cutbacks in temporary salaries, travel, and office supplies. Included in this budget are increases to the salary supplements that the County provides. The City of Williamsburg will pay 19.6 percent of the local cost of this operating budget, based on the courthouse agreement.

MEMO

<u>Net County Funding:</u>	FY 03 Adopted	FY 04 Adopted Plan	FY 04 Adopted
Total Budget	\$ 622,660	\$ 641,567	\$ 639,027
State/Other Revenue	(424,777)	(426,769)	(433,893)
Net County Funding	\$ <u>197,883</u>	\$ <u>214,798</u>	\$ <u>205,134</u>